

Show Horse Council Of Victoria Inc.

ABN 36 532 145 659

Income and Expenditure Statement

For the year ended 30 June 2018

	2018	2017
	\$	\$
Income		
Show entries	121,124.07	149,997.93
Sponsorship & trade displays	15,169.93	108.09
Battle of the Border show entries	63,657.24	37,220.00
Clinic entries	10,658.91	4,359.54
Field of dreams income	608.18	
Sundry income	914.34	3,993.30
Merchandise Sales	2,429.08	
Market Income	6,689.09	
Interest received	2,231.53	1,630.10
Membership fees	88,544.47	85,552.03
Merchandise sales		6,712.16
Gear sales		9,031.14
AGM & Dinner	1,345.45	
Total income	547,632.49	318,605.27
Expenses		
Accountancy	1,549.97	1,668.18
Advertising & promotion	2,895.20	3,947.89
Affiliation fees	2,809.89	2,325.60
Bank fees & charges	5,747.71	6,872.91
Battle of the Border show expenses	15,184.90	47,098.49
Bookkeeping expenses	5,315.11	4,047.00
Caravan repairs & operating costs		4,373.40
Clinic Expenses	7,000.84	
Depreciation fixed assets	3,548.00	2,428.00
Facility & room hire		1,921.82
Field of Dreams expenses	548.17	
Catering & drinks		5,522.18
Ground, equipment & facility hire	4,558.19	30,365.82
Honorariums	10,580.00	14,086.66
Insurance	21,480.28	19,774.32
Judges & workshop expenses	9,130.53	14,586.12
License fees & subscriptions	900.83	778.00
Meeting expenses	1,784.34	2,545.19
Measuring day expenses	143.27	900.00
Merchandise purchases	7,110.02	23,503.57

The accompanying notes form part of these financial statements.

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	2018	2017
	\$	\$
Office expenses	1,790.23	
Postage, stationery & copying	1,131.56	8,385.41
Printing & stationery	3,923.66	
Refunds	1,394.52	287.36
Rent	2,150.00	
Repairs & maintenance	154.23	426.82
Sashes/ribbons/tags/trophies/garlands	8,727.57	24,506.00
Show expenses	152,851.17	30,460.79
Storage Costs	390.00	819.00
Sundry expenses	535.32	92.45
Sponsorships & donations	2,586.37	3,418.64
Telephone & internet	2,571.80	1,415.00
Travel expenses & accommodation	8,847.12	6,020.73
Workshop expenses	4,676.36	8,155.23
Volunteer expenses	678.54	3,145.00
Website	7,946.91	8,430.66
Food		3,300.00
Total expenses	321,624.97	294,183.67
Profit from ordinary activities before income tax	26,007.52	24,419.60
Income tax revenue relating to ordinary activities		
Net profit attributable to the association	26,007.52	24,419.60
Total changes in equity of the association	26,007.52	24,419.60
Opening retained profits	152,851.60	129,432.00
Net profit attributable to the association	26,007.52	24,419.60
Closing retained profits	178,859.12	153,851.60